

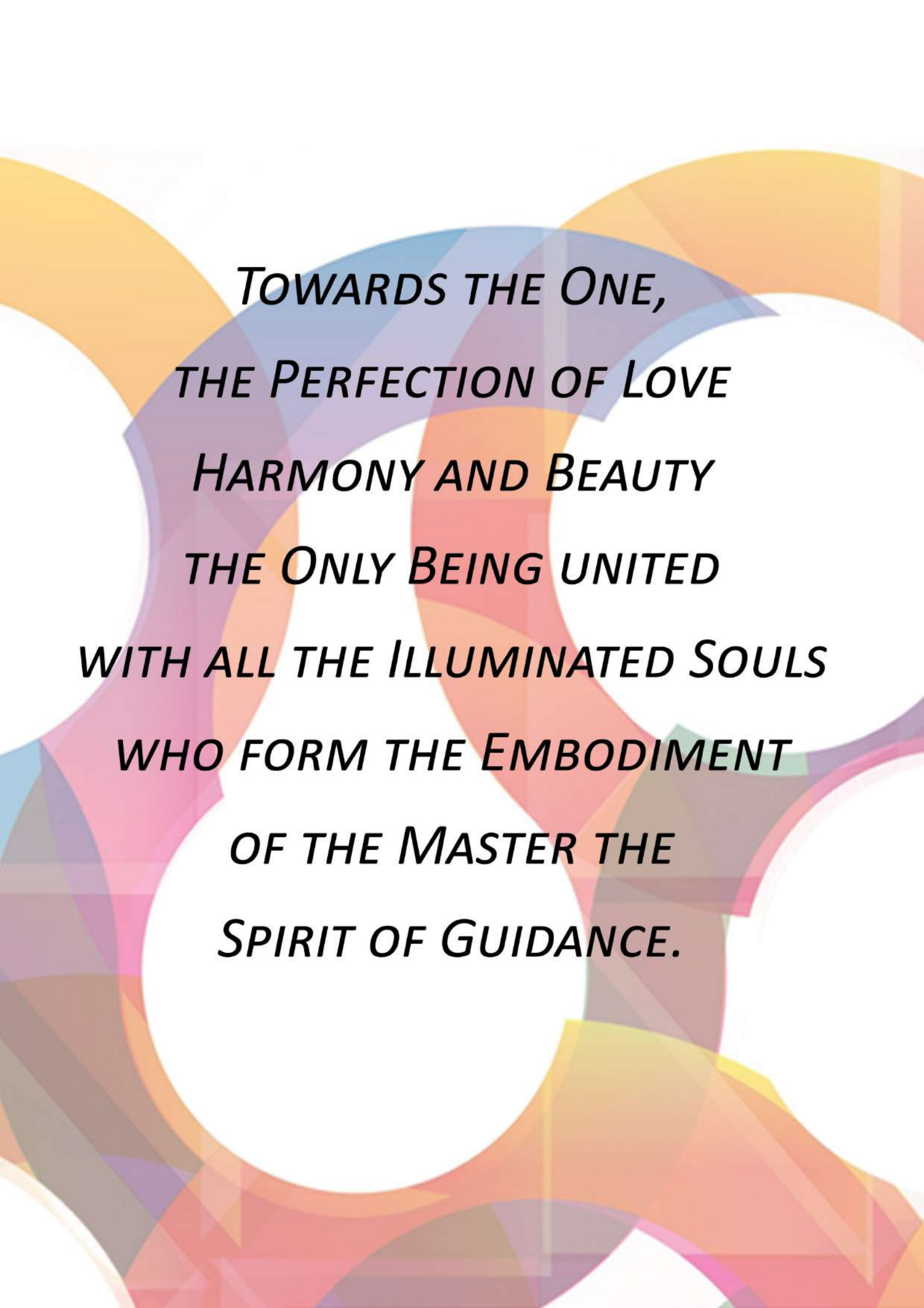
**Annual Report
2022-2023**



**DARGAH HAZRAT
INAYAT KHAN**



THE HOPE PROJECT



*TOWARDS THE ONE,
THE PERFECTION OF LOVE
HARMONY AND BEAUTY
THE ONLY BEING UNITED
WITH ALL THE ILLUMINATED SOULS
WHO FORM THE EMBODIMENT
OF THE MASTER THE
SPIRIT OF GUIDANCE.*

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VISION

The Hope Project is inspired by the spirit of service to humanity. We recognize Love, Harmony and Beauty as the unifying values underlying all religions.



MISSION

The Hope Project's **MISSION** is to provide opportunities and resources to people especially the poor and vulnerable to unfold their hidden potentials, so that they can realize their aspirations and become contributing members of the communities.



VALUES

- Honesty and Integrity
- Respect the dignity of each individual
- Willingness to help others and team work
- Quality services and pride in our work
- Sharing, learning and giving opportunities for personal and professional growth
- Love & Harmony at Hope and in the community
- Accountability and Transparency



FROM THE ED'S DESK



Dear Friends,

As we stand on the brink of a new year, reflecting upon the challenges and triumphs of the past year at The Hope Project, I am filled with immense pride and gratitude. In the face of unforeseen challenges, we have navigated through a year of significant achievements, witnessing the seamless operation of all our programs.

As the shadows of suffering, pain, and agony brought by the global pandemic are gradually receding, we stand resilient, providing unwavering support and care to those in need, fostering a sense of community and hope. The increasing demand for our services is a testament to our impactful work.

Our pre-primary section has witnessed a surge in enrolments, necessitating additional classes to meet the rising interest in education.

We take pride in the growing registration numbers for the National Institute of Open Schooling (NIOS) and Open Basic Education (OBE). We have been successful in inculcating values of education in the minds of community members of all age groups. The students and community are convinced that it is only education that can transform their lives towards betterment. Currently, 42 students are pursuing undergraduate courses, reflecting the success of our efforts in shaping the perspectives of the students for a better future. The Hope Project has also proposed to extend support to students appearing for CUET and aspiring for higher education by undertaking planned sessions by hiring subject experts.

With the appointment of a competent music teacher from Dilli Gharana, a traditional singer's family in Delhi, joyful learning & holistic development of the children is promoted. Our commitment to education and empowerment is further evident as undergraduate students from the community voluntarily engage in self-study at our project daily. The successful hosting of the Annual Exhibition after a three-year hiatus garnered appreciation from parents, the community, and distinguished visitors from the German Embassy, Europe, and the USA.

FROM THE ED'S DESK

Addressing immediate health needs, we provided healthcare services through OPD and a **Mobile Medical Unit**, adopting 15 TB patients under the **Pradhan Mantri TB Mukh Bharat Abhiyaan**.

As a response to the growing demand, The Hope Project now operates nine centres in Trans-Yamuna, offering vocational training and support classes, with plans for further expansion. Preliminary visits are made to organise the beneficiaries for launching Self-Help Groups in Trans-Yamuna areas.

Our Kids in Nature project, with steady progress in the construction of huts and caretaker residence, reflects our commitment to connect with nature & environmental education. With imparting training to community youth, Basti walks, resumed after a three-year interval, symbolize our efforts to popularize & feel pride of Basti's unique rich cultural heritage.

Our team has been resilient and the unwavering support from trustees, the board of directors, advisors, and well-wishers has propelled us forward. I am immensely proud of my team for their alertness and eagerness to respond to the needs of beneficiaries.

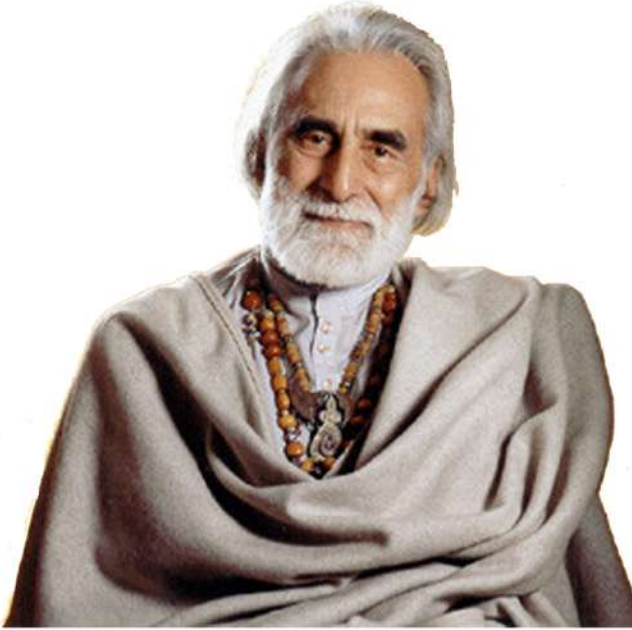
In closing, I sincerely thank everyone who stood by us during challenging times. Last but not the least, I extend gratitude to the beneficiaries of The Hope Project for actively participating in overcoming challenges and strengthening ownership.

With heartfelt appreciation,



(Samiur Rahman)
Executive Director

FROM HUMBLE ORIGINS TO A BEACON OF HOPE: THE HOPE PROJECT'S INSPIRATIONAL JOURNEY



PIR VILAYAT INAYAT KHAN

Back In 1975, when Sufi Teacher Pir Vilayat Inayat Khan visited his father's sacred mausoleum nestled amidst the bustling lanes of Nizamuddin, he caught a glimpse of the slums surrounding it. On being confronted with the stark economic disparities and harsh living conditions of the families, he then realised, it is in the heart of the Nizamuddin slum, where vulnerability unfolds in its rawest form.

The palpable vulnerability of these souls resonated deeply with Pir Vilayat Khan. He saw not just poverty, but the untapped potential and dreams held by the Slum dwellers.

This kindled a remarkable vision - an initiative to guide the underprivileged towards a brighter path. From this humble seed, The Hope Project emerged, much like a resilient sapling in Nizamuddin Basti's arid soil. What began as a modest milk program has blossomed into a rich tapestry of hope, woven from the dreams and aspirations of the impoverished.

The Hope Project is more than just an organization; it's a sanctuary of possibilities, echoing the profound values embraced by luminaries like Pir Vilayat Inayat Khan. These values, deeply rooted in Sufi traditions, transcend time and creed, celebrating the indomitable spirit of humanity. In this vibrant tapestry, The Hope Project offers Community Health Centers, Mobile Medical Units, Educational Havens, Language Learning Centers, Sanctuaries of Guidance and Counselling, Self-Help Group Initiatives, the art of Baking and Catering, Vocational Training, and Income Generation Projects. These pillars of hope stand as a testament to the enduring legacy of Pir Vilayat Inayat Khan, who, following in the sacred footsteps of his father, embarked on a journey of compassion and service, exemplifying the Sufi path of love, empathy, and unity.

This beacon of compassion has evolved into a lifeline for the destitute, nurturing their latent talents and setting them free to be the architects of their own destinies. It's a place where empowerment transcends rhetoric and becomes a tangible reality, where the souls of Nizamuddin Basti born into the shadows of inequality discover the profound ability to uplift themselves and others.

EXPLORING OUR PROJECT DOMAINS: IN THE VICINITIES OF NIZAMUDDIN BASTI AND TRANS YAMUNA



The Hope Project is making a positive impact across a diverse range of Delhi neighbourhoods, including the historic Hazrat Nizamuddin Basti and the outskirts of South Delhi. This includes areas like Sarai Kale Khan, Sunder Nursery, Srinivaspuri, Seelampur, Jafrabad, Welcome Colony, Shastri Park, Khajuri, Kisan Ghat, Okhla, and Jaitpur village. Even remote slums and villages previously untouched by outreach efforts are now seeking assistance post-pandemic.

Hazrat Nizamuddin Basti, a historic village named after the revered saint Hazrat Nizamuddin Auliya, is a hub of Sufi heritage. It's predominantly inhabited by a Muslim community and surrounded by more affluent neighbourhoods. The Basti is known for its religious structures, shelters for the needy, and a population of around 30,000 people, particularly children, women, and young individuals facing post-pandemic challenges.

In this unique community, dropout adolescents, unemployed young adults, and adults lacking essential skills are common. Children often lack access to proper nutrition and quality education, forcing young adults into low-paying jobs. Sanitation and overcrowding issues are prevalent, similar to neighbouring trans-Yamuna areas where migrants from various states take up low-income jobs.

Within the Basti, many single mothers, abandoned or escaping abusive relationships, see education as a lifeline for their children. The trans-Yamuna areas share similar challenges, with limited economic opportunities and high secondary school dropout rates. It is this particular demographic that the NGO has been assisting within the designated communities. The Hope Project serves this diverse population, addressing their specific needs. The Hope Project stands as a beacon of hope in these diverse communities, tailored to meet the specific needs of the target population.



EDUCATIONAL INITIATIVES FOR GROWTH AND EMPOWERMENT

1. HAZRAT INAYAT KHAN CRÈCHE

The Hazrat Inayat Khan Crèche is not just a day care facility, but a heart-warming sanctuary where little ones are lovingly nurtured. It's a haven for mothers who, with tears of determination, entrust their precious children to caring hands while they toil tirelessly to provide for their families, often as the sole breadwinners, working in domestic households, rag picking etc. This extraordinary establishment acts as a lifeline for working mothers, offering them a beacon of hope amidst the daily struggles of balancing work and childcare.



HALE AND HEARTY

Anisul Ali was only a year old when her mother Ambiya who works as a domestic help brought to our crèche. Her husband is a rag picker. Ambiya has no choice but to work. When Anisul was enrolled here, his weight was recorded in second grade as per Indian Growth monitoring chart. He was short-heighted as per his age. Also, he was a quiet kid, used to sit alone, did not play and used to cry every time when he used to enter Crèche. Meanwhile, Ambiya was diagnosed with tuberculosis and she stopped feeding Anisul.

The Crèche supervisor sought help with the clinic and Anisul was found malnourished. The crèche staff started to give him a regular diet of milk, eggs and seasonal fruits along with lunch. Now, Anisul's weight has been recorded in normal grade. He speaks, plays and gets along with other kids. He now actively participates in creche activities and is always happy to come here. Ambiya is also in good health and very grateful to Hope.

KEY HIGHLIGHTS

- 60** CHILDREN HAVE BEEN ENROLLED
- 34** NEW ADMISSIONS
- 12** CHILDREN WERE MAINSTREAMED
- 6** CHILDREN WERE TRANSFERRED TO PRE-PRIMARY

Who are the beneficiaries?

The Crèche extends its compassionate support to single mothers and hardworking parents, who, in their roles as domestic helpers, rag pickers, alms seekers, or individuals with modest incomes, find themselves entrusted with the care of their precious young ones. These dedicated individuals often bear the dual responsibility of earning a livelihood and ensuring the well-being of their small children, who require attentive care and a nurturing environment while their parents are away.

With the capacity to accommodate up to 50 children concurrently, the Crèche follows a thoughtful and needs-based selection process when enrolling children. This ensures that those in the community who are most in need of its services can benefit from the caring and secure environment it provides for their young ones.



Children developing Cognitive Skills

Month	New Admission	Drop out	Mainstream	Total Children
April	4	-		33
May	4	-		37
June	1	-		38
July	6	-		44
August	3	-		47
September	2	-		49
October	1	-		50
November	6	-		56
December	4	-		60
January	1	-		56
February	2	-		58
March	-	-	12	58

How do we help?

- Mothers and guardians entrust their precious children to the warm embrace of a safe, secure, and child-friendly environment, allowing them to:
 - Dedicate their full focus to their work, thereby enhancing their job performance.
 - Explore opportunities for additional income through part-time employment or extra jobs, confident in the well-being of their little ones.

- During their stay at the Crèche, children receive a comprehensive care package:
 - Nutritious meals, including wholesome food, a glass of milk, eggs, and seasonal fruits, to combat malnutrition and promote their growth.
 - Engaging in a variety of activities like puzzles, clay modelling, paper tearing, storytelling, poem recitation, and games, among others, fostering the development of their cognitive, social, and motor skills.

- Furthermore, their health and well-being are a top priority:
 - Weekly and annual health check-ups are conducted by specialized doctors from the Hazrat Inayat Khan Health Centre, ensuring that the children remain in robust health, free from any health concerns.

This holistic approach guarantees that each child thrives, both physically and mentally, as they learn and grow in this nurturing environment.



Mother's Meeting



Children being fed at the Crèche

2. PRE-PRIMARY SCHOOL

EQUIPPING PRE-SCHOOLERS FOR THE EXCITING ADVENTURE OF STEPPING INTO FORMAL SCHOOL LIFE!

The Pre-Primary school is a preparatory educational institution designed to nurture children in the age range of 3 to 5 years, preparing them for entry into formal schools. Here, children are actively involved in developing social skills, fostering social independence, building confidence, in addition to receiving fundamental academic instruction and engaging in co-curricular activities.

Taheer, a playful 4-year boy studies in Nursery at Pre-Primary, Hope. He lives with his mother, a domestic help and maternal grandmother, a beggar in the nearby slum. His parents are separated. Taheer is the only child and only hope of good future for his mother, she is raising him with great difficulty.

Anger and hypersensitive behaviour were dominant in Taheer when he was enrolled in Pre-Primary. Though gifted with an active and sharp mind, he was not using his potential. The teacher often had complaints about him. At the same time, she was able to sense the circumstances leading Taheer to inappropriate behaviour. The mother, Reshma was also perplexed. She used to scold and beat him for his abusive tone, but was helpless. She turned up to Pre-Primary teacher seeking help.

An Individual Educational Plan was tailored to Taheer's needs. This planning helped his teacher and mother understand the kind of support required for the success of this journey.

His behavioural capacities were developed. His cognitive, social and emotional behaviour started to develop.

With intensive and continuous efforts put in place, Taheer is now integrated with class mates.

Today Taheer is more patient, sits in the class quietly, puts in his efforts in academics and has also been showing enhancement in overall behaviour. This pleasant change in his behaviour was also observed at home, he shows more affection towards his mother. He had a lot of potential; training was required so that his energy is being put in a productive way. This channelizing of energy and potential was facilitated by class teacher of Taheer. Now, Taheer's mother is also gratified that the efforts have borne fruit. No longer is she sulking about her fate. She is a satisfied woman impressed by the progress made by her little son.



Who are the beneficiaries?

Semi or non-literate people; parents engaged in low paying jobs like seasonal workers, domestic helps, tailors, small artisans, and office assistants. Such parents cannot afford the private pre-schooling and do not have the know-how for preparing children for school.



How do we help the children?

In the critical stage of child development, from ages 3 to 5, our NGO takes a methodical and structured approach to nurture young minds through our Pre-Primary School, addressing the unique needs of children in the Basti. With dedicated Nursery and Kindergarten sections, each led by a highly qualified and experienced teacher, our program is designed to facilitate the transition into formal education while promoting essential developmental stages.

Foundational Academics: At the Nursery level, our focus is on enhancing psychomotor skills and fostering social interaction among peers and teachers. As children progress to



kindergarten, we introduce activities to prepare them for reading and writing in both English and Hindi, along with basic arithmetic. We incorporate technology as an educational tool, allowing children to engage in computer-based learning while conducting regular assessments to ensure their thriving educational journey.

Lively and Engaging Sessions: In the Nursery section, our sessions are carefully crafted to be lively and engaging. "Gupshup" sessions encourage meaningful conversations where children share their thoughts and feelings with their teachers. Through activities like clay modelling and painting, we enhance their fine motor skills and encourage creativity. Rhyme recitation, exposure to light music, arts, crafts, and music lessons taught by the by the teacher from Delhi Gharana, enrich their educational experience.

Prioritizing Health: Our association with Hope's Health Centre ensures the physical well-being of each child. Regular health monitoring, including a daily cup of milk, eggs and fruits to supplement nutrition and strengthen bones, promotes good health. Regular check-ups with a paediatrician ensure that children receive the necessary healthcare.



Supporting Parents: We assist parents in selecting appropriate formal schools for their children and guide them through the admission process. Through quarterly meetings, fathers and male guardians actively participate in their children's education and well-being, some even taking on the responsibility of dropping off and picking up their children. This collaborative approach nurtures a supportive community.



Affordable Pre-Schooling: Our Pre-Primary School provides parents in the Basti access to affordable pre-school education. This initiative prepares children for formal school admission, bridging the gap for parents who may lack the resources to provide this

Evaluation and Parental Engagement: In this year, we conducted final assessments, providing a comprehensive review of the students' progress. A well-attended Parent-Teacher Meeting (PTM) brought together 56 parents, fostering open communication and collaboration. Additionally, another PTM focused on raising awareness about the procedures for securing admissions in public schools. This initiative aimed to equip parents with valuable insights and guidance for their children's educational journey beyond our program.



"BEYOND THE CLASSROOM: A TAPESTRY OF STUDENT ENGAGEMENT AND CELEBRATIONS"

The Pre-Primary school readies children for independence from their parents' presence. Through engaging class activities and participation in days of significance and celebrations such as Independence Day, the Annual Urs, and the Annual Exhibition, children are encouraged to deliver presentations, fostering the development of their self-confidence. Additionally, they actively participate in craft activities associated with festivals like Dussehra, Diwali, and Christmas. The school also organizes two picnics annually, providing children with opportunities to relax and rejuvenate



Culinary Adventures without Fire: Children enjoyed engaging in fireless cooking, creating easily crafted dishes like sandwiches, bhel-puri, fruit creams, sweet corns etc.

Year-Round Creative Explorations: Throughout the year, children participated in a variety of art and craft activities, including thumb and finger-tip painting. They crafted items such as the national flag, handmade Rakhis, Christmas caps, snowmen, Christmas trees, and beautifully decorated earthen lamps, Diwali themed crafts and also decorate their classes on such occasions.

Exploration at the MCD Park: This year 74 students along with 4 teachers and 2 support staff enjoyed picnic at Nandan Van. These outdoor activities improved motor skills and instilled essential social skills such as teamwork and sharing. The visits were a source of excitement and fun for the children.

Harmonious Melodies Every Week:

Conducted by a full-time music teacher, weekly music sessions prepared our tiny tots for cultural programs.



Daily Tales in English:

The English teacher visited the Pre-Primary classes every day, narrating stories and interacting with the children in English, fostering language development and communication skills.

Energizing Self-Care Exercises: Our Self-care facilitator conducted weekly sessions with Pre-Primary children, teaching them light body movements to energize and prepare them for the day.

3. HOPE NON-FORMAL SCHOOL (MORNING)

Hope Non-Formal School passionately aspires to offer a well-rounded education to adolescents and matured youngsters who may have missed out on formal schooling. It also has Evening School which gives community children, dropouts and never-been to school to an opportunity to complete their education. Our mission is driven by a deep commitment to empowering each individual with knowledge, fostering personal growth, and igniting a sense of lifelong learning.

STRONG & STEADY !



Neha, 14, studies in Level A of Open Basic education, a junior wing of NIOS. She opened her eyes in a low-income family of 5 where her father is a street vendor and mother, a domestic help. Living in a rented house, it was difficult for the parents to bear the expenses with a meagre income. The father came to know about Hope Non-Formal School and brought Neha here. Due to her age and inability to read and write, she was enrolled in Pre-Entry level. The teacher started to take much effort needed for her to grow as a student. But soon after the admission, she was diagnosed and treated for tuberculosis which hampered her studies further. Hope also supported her in diagnosis of the disease. In all this, the class teacher coordinated to her best and put efforts on her painstakingly. Now she is recovered fully, promoted to Level A and is good at studies.

HNFS
(Morning)

122 CHILDREN HAVE BEEN ENROLLED

05 CHILDREN WERE MAINSTREAMED

49 NEW ADMISSIONS

28 MIGRATED



Holistic Development Through Varied Skill based Activities



HOPE NON-FORMAL SCHOOL (EVENING)



Israil (sitting on the right in the picture above) has witnessed a lot in this short life. Hailing from West Bengal, this young boy used to live with his parents, grandmother and siblings. The family was hand to mouth with the meagre income from a tea stall. But his father got addicted to alcohol and this led to trail of adversities. With the amount earned from tea stall, a huge portion was spent on addiction. Domestic violence started. His father used to beat up his mother. Young Israil was very disturbed seeing all this happening at his home. The income started reducing and the expenses increased. The father started to sell utensils and other articles of the house to fulfil his craving.

One day the women, the mother and the grandmother, saw Israil roaming with delinquents on a railway track. It became a routine as soon as he saw his father beating his mother, he used to get upset and flee from his house. His mother used to take him back to his house. Frustrated, the mother left her home with the two boys and shifted to Nizamuddin, Delhi.

Hope's School has enlightened the future of many youngsters and hopeless drop outs. Clearing the exams of Level A, B and C, he has been registered for Xth NIOS. The teachers worked on his behaviour and temperament. Now he has found a job of supplying materials to hotels and shops and comes to Hope Evening school regularly. He has experienced the broken family. He shows keen interest in studies and helps her mother in sustenance. He has a dream of educating his siblings, healing his mother from her past wounds which Hope is giving direction to.

Who are the beneficiaries?

Our program caters to a diverse range of beneficiaries, including children who have never attended school or have had limited exposure to formal learning. We extend our support to individuals who left formal education prematurely, offering them a chance to resume and complete their education. Additionally, we welcome working adults and wage earners who aspire to advance their education, recognizing the importance of lifelong learning. Moreover, our services are beneficial to young adults who were once part of the formal schooling system but now find themselves in need of a formal degree or certificate for further opportunities.



How do we empower ?

Academic Completion Opportunities for Dropouts & who have never-been to school:

Dropouts & who have never-been to school find a renewed opportunity to complete their Secondary and Senior Secondary levels through the National Institute of Open Schooling, a Government of India agency. This pathway opens doors for them to pursue higher education at colleges and universities.



Inclusive Participation for Home-Schooled Learners:

Learners who would otherwise be secluded at home actively engage in a variety of activities and programs, fostering a sense of inclusion and community.

Creating a School-like Environment:

Incorporating features such as uniforms, lunch breaks, and diverse activities ensures that learners do not feel left out. They can partake in the same experiences as their peers attending regular formal schools.

Holistic Development through Varied Skills:

Our learners undergo all-round development by acquiring vocational skills, language learning, exploring music, and engaging in fine arts, enriching their educational journey.



Exposure and Confidence Through Interaction:

Regular interaction with dignitaries, volunteers, and fellow students provides learners with healthy exposure, boosting their confidence and social skills.

HNFS YEARLY ENDEAVOURS: A GLIMPSE INTO THE YEAR'S ENGAGEMENTS

Modicare Foundation's Adolescent Sensitization

Workshop: Modicare Foundation conducted a four-day workshop aimed at sensitizing adolescents on the process of growing up focussing on physical, mental and social changes. The workshop, held in two groups, saw the participation of over 198 students aged 9-13 & 14-18. This insightful event spanned from January 3rd to 6th, with groups actively engaging in the activity-oriented learning sessions.



- Health Check-Ups:** Health check-ups for all the morning & evening school students by the Paediatricians and General physicians have been completed as scheduled. Diagnosis information has been shared with families, and routine follow-ups are done.



- German Exchange Programs:** On November 22, 2022, our establishment at Basti Hazrat Nizamuddin welcomed four enthusiastic students from the German School, New Delhi, accompanied by two engaging teachers for a vibrant exchange program. The air was filled with excitement as cultural bridges were built, and the day unfolded with enriching interactions and shared experiences.

- Guidance and Counselling Sessions:** All the students who have cleared their exams of 12th standard were guided by our Executive Director Mr. Samiur Rahman for their future prospects. The talk included topics like; selection of appropriate course and job prospects.



- NIOS Online Registration Process:**

Students at Hope who were enrolled for 10th and 12th standard have been registered online through NIOS. Total 41 students were registered. 23 students have been registered for 10th standard and 18 students have been registered for 12th standard. Additionally, 15 students from the community have been registered with NIOS in 10th and 12th. 22 students appeared for OBE (Open Basic Education) examinations.

🌈 Celebratory Events at Our School:

Independence Day, Republic Day and Teachers' Day were joyously celebrated by our students. Additionally, a drawing competition focusing on Azadi ka Amrit Mahotsav was organized to instil patriotism and foster the country's development. On February 3, 2023, boys from the 12th NIOS group performed a play at the Hazrat Inayat Khan Dargah, highlighting the theme of Education during Covid at the Hope Project. The Urs celebration of Hazrat Inayat Khan included skit on Girl-child Education, Qawwali, and group songs by our talented students.



🌈 Empowering Adolescents through Workshop by Jamia Millia Islamia Volunteers:

Volunteers from Jamia Milia Islamia (a Central University) conducted a comprehensive workshop with students, covering vital topics for adolescent development, including physical and emotional changes, dispelling myths about growing up, and building skills to counter stigmas and stereotypes. The workshop also addressed understanding and managing emotions, identifying strengths and weaknesses, cultivating self-esteem during challenges, and fostering an understanding of mental health. Additionally, participants gained insights into recognizing and responding to others' emotions, nurturing positive relationships, dealing with risk behaviour and setting healthy boundaries



PRIMARY CHANNELS OF HEALTHCARE INTERVENTION

Our healthcare system serves the community through two primary channels: the Health Clinic and the Mobile Medical Unit.

HAZRAT INAYAT KHAN HEALTH CENTRE

Hazrat Inayat Khan Health Centre runs a comprehensive health program. This multifaceted initiative not only includes essential medical treatments but also actively engages in raising health awareness and conducting outreach programs within the community. One of the centre's pivotal endeavours involves providing vital medication and nutrition to those in need, ensuring that even the most vulnerable members of the community receive the care and support they require for a healthier and more fulfilling life.

Rebuilding Life

Virendra, 35, used to work as a peon in Soochna Bhavan, Delhi. Having accommodated in a room in the office building, he felt severe pain in his abdomen one day and in spite of taking continuous treatment from several doctors, he got no relief. As a result of his deteriorating health, he lost his job and subsequently his shelter. Left with no money, he shifted to his relatives but they also did not support him and threw him out of the house. His health was worsening. To his luck, he was found to our health outreach worker who, with the help of others present on the road, carried him to Hazrat Inayat Khan Health Centre. The treatment started. He was diagnosed with liver abscess.



Dr. Lipi, the Medical Director of the health centre treated him. Initially, he was reluctant to regular visits to clinic. So, he was followed up to take prescribed medicines on time. He is now completely recovered and comes to clinic for energy tonics. He is very glad and grateful to Hope. He says- I was hopeless of my survival. If Hope would not be here, I would not be here. He is now optimistic towards his future.

Supporting the Underserved: Who Finds Assistance?

We focus on extending support to the marginalized and underprivileged individuals residing in Nizamuddin Basti and the surrounding areas, including Sarai Kale Khan, Sunder Nursery, Sant Nagar, Pant Nagar, Bhogal, and Okhla. Our outreach particularly targets homeless families, migrants, and those facing barriers to accessing public facilities or affording private healthcare services. Our mission is rooted in aiding with those often overlooked by conventional systems, ensuring they receive the care and support they deserve.

Providing Support and Care: Our Outreach Initiatives

1. Specialized Program (DOT):

Partnership with the Nehru Nagar Chest Clinic involves implementing a Directly Observed Therapy (DOT) program tailored for Tuberculosis (TB) patients. This initiative includes the provision of supplementary medication and nutrition for individuals affected by TB. Patients are facilitated with complimentary TB tests at the nearest screening centre, and upon diagnosis, the NGO extends medical aid. The health requirements of TB patients are addressed by supplying essential provisions and medication following the DOT protocol. Additionally, the collaboration organizes awareness programs to disseminate information about TB and its management



Key Highlights of DOT Program

New Patients:	56
Old Patients:	69
	(Total) 125
Treatments Completed:	45
Sputum Tested:	594
Number of patients Drop Out:	-
Patient Death:	1
Milk Distribution:	1628 ltr
Eggs Distribution:	2340
HIV Counselling (Testing):	213
Chest X-Rays:	44
Family Treatments:	61
T.B Awareness Programs:	24
Participants of TB Awareness Programs	1249

2. Comprehensive care at OPD

- o The Healthcare Centre operates a daily outpatient clinic six days a week
- o Outpatient Departments (OPDs) led by a General Physician addresses common ailments, providing diagnoses, check-ups, and necessary medications.
- o Specific services like eye care, dental care, gynaecological care and paediatric care at nominal contribution.
- o These outpatient services are delivered with compassion, catering to various healthcare needs within the community and accessible at nominal contribution.
- o Homeopathic and allopathic treatments, follow-ups, and necessary medications.



OPD Doctors	Category
Dr. Lipi Dhar	General Physician
Dr. Arif Junaid	General Physician
Dr. Sandhya	Paediatrician
Dr. Jyoti	Homeopath
Doctors from Faculty of Dentistry	Dentistry
Dr Dheeraj	Eye Specialist

Key Highlights of this years	
Number of OPD patients:	7,736
Number of New cards:	285
Number of Community Awareness Programs: (subjects-diabetes, TB, Corona, Cancer, Hygiene, Immunization etc.)	156
Distribution of Sanitary Napkins, Condoms, Contraceptive Pills:	2,330
Number of Public Health Activities (camps)/ No. of participants:	175/3,445
Number of Referred Patients:	482
Door to Door visits:	3,848

3. Community Awareness programs and Stigma Elimination:

- o Providing a safe and open space for women to discuss issues related to beliefs, customs and taboos.
- o Eliminating stigma associated with HIV/AIDS, STDs, and mental disorders.
- o Instilling faith in modern medicine within the community, fostering trust and well-being.
- o Outreach activities to reach the poor and marginalized, ensuring healthcare accessibility.



4. Holistic Approach to Healthcare:

- o Offering a range of medical services.
- o Personalized attention and commitment to accessibility contribute to community well-being.

Networking with the government:

- Participation in Pradhan Mantri TB Mukta Bharat Abhiyaan Launch:
-Actively participated in the government's TB elimination initiative



Networking with NGOs:

- Collaborating with NGO Jeet:
 - Collaborative effort for providing free X-rays to families of TB patients.
- Meetings at Nehru Nagar Chest Clinic:
 - Attended three meetings focused on TB prevention treatment (TPT).
- Sensitization Workshop at LNJP Hospital:
 - Participated in a workshop under the National Tuberculosis Elimination Program (NTEP) addressing community support for TB patients.
- Pradhan Mantri TB Mukta Bharat Abhiyaan Launch:
 - Attended the launch event.

- Meeting with District Magistrate (South East):
 - Discussed the adoption of TB patients by NGOs with Anganwadi workers in Nizamuddin



Health Mela:

- Health Mela organized at Nizamuddin and Surrounding Areas
 - Conducted health melas at various locations in Nizamuddin, providing health services and awareness.
 - Venues:
 - o Sunder Nursery
 - o Jal Vihar
 - o Pratap Camp
- Health Mela organized at Trans-Yamuna Areas
 - Extended health melas to the trans-Yamuna areas, promoting health awareness and providing essential services.
 - Venues:
 - o Shastri Park
 - o Jafrabad
 - o Seelampur
 - o Khajoori



MOBILE MEDICAL UNIT

The distinctive feature of the Mobile Medical Unit (MMU) literally lies in its mobility, enabling it to reach underserved corners of Delhi where individuals face difficulty accessing medical support. Rather than requiring people to come to us, we proactively extend our medical services to those in need through the MMU.

Priyanka, 28, from Jafrabad was full of hopes and dreams when she got married. Unfortunately, the couple didn't have any issue. With the passage of time, relatives started gossips. Priyanka sought treatment at private hospitals for long time and then in a government hospital for 6 months. It went all in vain. Disappointed, she stopped seeking for treatment. After 'unlock', she once again tried to get help from some gynaecologist. She heard about Mobile Medical Unit. There Priyanka had ultrasound. Dr. Saba of MMU assured her that through medication, everything would be fine. Priyanka took medicines for 6 months and to her happiness, she conceived. Now Priyanka is a mother of a girl child and all in thanks for Mobile Medical Unit who timely visited her.



Mobile Medical Outreach: Bridging Healthcare Gaps in Underserved Delhi Communities

The MMU primarily focuses on providing basic healthcare services, offering consultations, check-ups, and the dispensing of essential medications. Beyond addressing immediate medical needs, the unit also plays a crucial role in raising awareness among its beneficiaries. These individuals, predominantly underprivileged families residing in areas such as Seelampur, Jafrabad, Shastri Park, and Kisan Ghat in Delhi, are informed about various seasonal and lifestyle diseases. Additionally, they receive guidance on maintaining a balanced diet and adopting practices that promote health and hygiene.

Who are the beneficiaries?

Our beneficiaries encompass slum residents facing poor sanitation, underprivileged community members, and those unaware of available resources. Additionally, adolescent girls, boys, and women enrolled in Hope's vocational and educational programs in Seelampur and Jafrabad benefit from our initiatives. Through the Mobile Medical Unit (MMU), we aim to bridge healthcare gaps and promote overall well-being in communities with limited access to conventional medical facilities.



No. of patients seen in OPD	
General	4996
Paediatrics	1592
Gynae	662

KEY HIGHLIGHTS

No. of Public Health activities	102
No. of Beneficiaries of the programs	1836
No. of Beneficiaries received Reproductive Health Services	462

STRENGTH IN SOLIDARITY: THE POWER OF SELF-HELP GROUPS

Parveen, a member of Rehnuma Self-Help Group, resides in Basti Hazrat Nizamuddin. She is an ex-student of Hope Non-Formal School and was quite hopeful when she joined SHG in 2011. She was regular in her deposits to group. Due to family issues, she had to take care of kids all on her own. Being a mother of two, it became gradually difficult for her to deposit a certain amount on regular basis. She also borrowed loan twice for her family. Taking note of her circumstances, Hope extended its help and offered her a job of cook at Hope. The children enjoy the tasty food cooked by her.

She is doing great now. One of her kids is studying in Pre-Primary school at Hope. She is putting effort to enrol her children to better schools. She looks ahead for a better future for the family and always grateful for Hope.



Key Highlights of the Year

No. of Self-Help Groups:	65
No. of Beneficiaries:	810
No. of Loans:	131
Loan amount given:	90,14,378 (outstanding loan)
Loan Repayment:	16,28,793 (July-Sept 22)
Overall Savings this year:	1,58,82,754 (Jan-Mar,23)
No. of SHG meetings:	674

The program offers a platform for community women to channelize micro savings, fostering a culture of thrift and encouraging investment for income generation. Members can save regularly and access credit on a mutual help basis, utilizing borrowed amounts for various purposes such as livelihood activities, buying property, medical services, education, and family expenses. The initiative aims to instil confidence and an entrepreneurial spirit in women, empowering them to manage substantial sums of money. Moreover, it provides a platform for members to raise their voices against pertinent social issues and opens avenues for them to benefit from other integral programs of The Hope Project, including Crèche, Non-Formal Schools, Vocational Programs, and the Health Centre.

How do these women benefit ?

Easy Small Savings:

- Members contribute to their savings monthly, cultivating a habit of thrift.
- Gradual increase in monthly savings, accommodating even small amounts deemed too insignificant by banks.

Collateral-Free Loans:

- Women can secure loans without offering collateral for unforeseen needs, business start-ups, land acquisition, education, or health reasons.
- Loan terms are decided collectively within the group, providing financial autonomy, and eliminating dependence on moneylenders.

Forum for Interaction:

- Group interactions facilitate discussions on loan requests, health, hygiene, and social issues.
- Development of strong networks within the group, offering crucial support, especially for migrant members.

Social Empowerment:

- Daily meetings empower women, fostering leadership skills and improving their status in both family and society.
- Positive ripple effect as women's empowerment extends to broader societal contexts.

Conflict Resolution:

- Leadership skills acquired through group participation contribute to mature discussions and effective conflict resolution among women.



T.B. Awareness Program

On July 27, 2022, a significant event unfolded under the Self-Help Groups (SHG) as an awareness program titled "Touched by T.B.". A total of 32 SHG members participated, gaining valuable insights into different types of Tuberculosis (T.B.), symptoms, risks, and available treatments. The resource person from Nehru Nagar Chest Clinic and T.B. Hospital, New Delhi, led the session, contributing to heightened awareness and understanding among the participants.

Palliative Care Awareness Program

On November 10, 2022, another impactful event transpired within the Self-Help Groups - an awareness program focused on Palliative Care. 19 SHG members actively participated, engaging with a resource person from Can Support Palliative Care and Training. This session aimed to deepen awareness and understanding of palliative care principles, contributing to the well-being of the participating members.



Self-Care Program

A comprehensive Self-Care Program unfolded on February 21 and 28, 2023, conducted under the supervision of Zuleikha. This program, attended by a total of 62 members, focussed on raising awareness about physical exercises beneficial for mental and physical health, addressing issues such as cervical and joint pain. The sessions proved instrumental in promoting self-care practices among SHG members. Nehru Nagar Chest Clinic and T.B. Hospital, New Delhi, led the session, contributing to heightened awareness and understanding among the participants.



VOCATIONAL SKILLS DEVELOPMENT CENTRE

Accomplishing more

Ubaid has got a job in US based Multi-National Company and earns a handsome salary of INR25000. From a humble family background, pursuing Bachelors in Tourism, he used to work as a delivery boy in Swiggy (a food delivery platform) and visited Hope whenever he had the chance to come.

Though he has been in contact with Hope since his childhood to attend Support Classes, it was later post lockdown he got himself enrolled for Computer Course and learnt basic computer skills at Hope. Ubaid was dedicated and hardworking throughout the course and Hope was like a second home to him. He would always ask for learning advance skills & love to read books. Hope facilitated this learning process by engaging teachers & making available the required books.



This led to overall personality development for Ubaid. All these helped him to clear the written test & personal interview for the job. Though having passion for learning, he was not able to accomplish much due to lack of resources. Whenever he used to get time, he came Hope and started learning some or the other thing. He has great love for books, used to read books. He is grateful towards The Hope Project for its efforts to make his road to success smoother.

The Vocational Skills Development Program at Hope is a practical and hands-on instructional initiative designed to equip beneficiaries with the specialized skills needed for various occupations. These include roles such as beautician, seamstress, cutting & tailoring expert, zardozi (metal embroidery) artisan, computer skills professional, and expertise in cooking and baking. The program aims to enhance the learners' capabilities, enabling them to boost their earning potential through upgraded skills or even establish their own enterprises. Ultimately, the program contributes to the empowerment of individuals, fostering self-sufficiency and independence.

1. Vocational Skills Program

- Beauty & Culture
- Cutting & Tailoring
- Baking & Cooking
- Zardozi & Hand Embroidery
- Computer Learning (Basic & Advanced)

2. Hobby Courses

3. Awareness Workshops

4. Health Checkups

5. Youth Forum

6. Exposure Trips & Workshops

COURSE ENROLMENT

Nizamuddin Centre	
Trade/Skills	Enrolment
Beauty Culture	59
Cutting and Tailoring	80
Zardozi	24
Computer (basic course)	71
Computer (advanced course)	52
Baking and Cooking	18
Mehendi/Henna	65
Summer Hobby Course	30

Trans Yamuna Centres	
Trade/skills	Enrolment
Beauty Culture	130
Cutting and Tailoring	159
Support Classes	70
Mehndi Hobby Course	84

The Hope Project has been able to expand its geographical coverage to Trans- Yamuna areas of Seelampur, Jafrabad and Welcome Colony. The centres in these areas provide vocational skills training as well as educational support to school going children through remedial classes. Many non-literate and semi-literate men and women seeking government recognized certificates are linked with education through National Institute of Open Schooling (NIOS).

KEY HIGHLIGHTS OF THE YEAR

Empowering youth through skills development

To upgrade the skills and increase the earning potential of our computer trainees, a 3-month Tally Course was commenced on 17th June, 2022. A competent commerce professor from Jamia Millia Islamia took the initiative to train our learners. The classes comprise of an effective course outline including Accounting Fundamentals, Balance Sheet, Ledgers, Goods & Services Tax. This course offered great opportunities. 3 of our trainees were placed in various accounting firms and rest of the trainees are also have better future prospects.



Additional session for Computer Classes

Keeping in view the increasing demand of learning computer Skills, one-hour session has been added in the daily classes from July onwards in which 15 trainees learn computer skills.



Expanding the horizon with TATA Communications

Mr. Santosh Kumar from TATA Communications visited Seelampur Vocational Centre and introduced their initiative of TATA Strive Skill Development Centre providing free of cost training courses of Assistant Electrician, Customer Care Executive and Business Development executive for which an add-on computer and Spoken English training, personality development and workplace readiness skill is also provided to do the needful. 35 trainees were oriented about the initiative.

● Earn While You Learn

14 women and girls from Seelampur and Jafrabad, along with 9 trainees from Welcome centre, showcased their henna application skills during Karwa Chauth, earning between INR500 to INR7500. These practical experiences help trainees apply their acquired skills in earning income.



● Advance Course in Nail Art

Each centre offered a ten-day training in trending nail arts, including Fabric Nail Art. Seelampur enrolled 18 trainees, Jafrabad had 14 participants, Nizamuddin had 30, and Welcome centre had 15, totalling 77 trainees for the course.

● Staff exchange program for beauty culture

A transformative staff exchange program took place in Seelampur, involving 43 Beauty Culture trainees and instructors from four centres. Ms. Meenakshi, the Beauty Culture Instructor at Seelampur and Jafrabad, showcased advanced techniques like Galvanic Facial and Deluxe Pedicure, elevating the learning experience and enriching the participants' skills.



● Health Talk

A Health Talk was conducted at Seelampur for the adolescent girls. 15 girls attended this informative talk. Reproductive Tract Infection (RTI) was the topic to discuss. Its causes and symptoms were focused on, and ways were suggested to prevent them, and treatment options were also informed about.

Baking class

A week of baking training by the Vocational Program included 18 participants from Hope Non-Formal School and the computer class. They learned to bake cupcakes, Swiss buns, French bread, walnut cake, chocolate cake, and butter cookies. Selected trainees may showcase their skills at the Swiss-German Christmas Market.



The Storydancer Project

TSP has been in partnership with The Hope Project for over 15 years. Zuleikha, the director of TSP brings a diverse Self-Care exercise program which trains Hope & TSP Facilitators who conduct these wellness sessions. This year besides the six trained Hope facilitators we have 1 Facilitator in the Trans -Yamuna area and 5 Facilitators in training for Seelampur, Jafrabad & Welcome Colony who now work with hundreds.



EMPOWERING FUTURES: CENTRE FOR GUIDANCE AND COUNSELLING

The Centre for Guidance and Counselling is dedicated to offering coaching and guidance to college and university students, drawing strength from the accomplished alumni of Hope Non-Formal School. Graduates of the Senior Secondary Examination, both girls and boys, now aspire beyond mere completion of schooling, setting their sights on higher education and professional courses.



Educationists from different fields and HNFS teachers have come forward to provide coaching and guidance to the students. The centre also serves as a study corner for the students who don't have the room and environment at home to study. The centre also plans to assist a greater number of young adults in the upcoming years.

LANGUAGE LEARNING CENTRE



Language Learning centre emphasizes on the enrichment of language skills among learners as well as teachers and sincere efforts have been made in this regard to strengthen the program. Since, most of the learners from our community have little or no exposure to vocabulary, this is a much-needed program which helps learners in their academics in the long run.

Initiated a few years ago, there has been a gradual improvement in reading and writing skills of the children in both English and Hindi. They have improved in terms of accuracy of spellings, phonetics, grammar and syntax. The command of the learners on the language can be witnessed during presentation of skits, plays and speeches delivered by students on several occasions and days of observance.

SHAN-E-NIZAM

Shan-e-Nizam is a special feature of The Hope Project. It includes guided tours of Nizamuddin Basti and surrounding areas for Indian and foreign visitors by the trained local community youth. The boys from Shan-e-Nizam are taught about the rich history of Nizamuddin Basti, its historic monuments and narrow lanes. They learn Spoken English so that they can communicate well with foreign visitors.

This program serves as a welfare scheme for the young adults which ultimately helps them to practise their skills and earn pocket money. This improves their self-confidence and exposure. The appreciation by visitors makes the boys happy and develops a sense of pride in them as Basti residents.



This year walks were resumed after a long interval of more than two years due to Covid-19. 5 Community Walks were done during the reporting period.

A few quotes from visitors:

- “What a wonderful tour and experience. I highly recommend it. The Basti is rich in tradition and culture.”-Mr. Audley
- “Fantastic experience. I discovered parts of Delhi which I would have otherwise seen. Very worthwhile project.” -Mr. Sean Ryan, Western Australia
- “Samiruddin has been very kind and told us a lot of interesting things, thank you very much for showing me around. I felt well guided.” –Ms. Maddalena
- “Enjoyed visiting and seeing the children looking so happy. Thank you!” – Mr. Danielle Stutterd, US

SIGNIFICANT EVENTS

CPR Training

A one -day CPR (Cardiopulmonary resuscitation) training was conducted by Health Centre on 6th January, 2023. The trainer from Sabka Doctor Foundation, an NGO in New Delhi visited Hope and trained our staff in CPR. He spoke about the significance of CPR, gave the information about the procedure and the skills needed to help children and adults in cardiac emergencies. The trainer demonstrated the life-saving technique on mannequin. Later, all the trainees practised on mannequins and received thorough knowledge to help others in times of crisis.



An informative session with 'Breakthrough'

The team of Mahila Panchayat coordinated and introduced the team of 'Breakthrough' with us. A program called "Stand Up Against Street Harassment" was conducted at our Seelampur Vocational Centre by 'Breakthrough' in which a free of cost training session for one hour was conducted. The program was designed to inspire people to effectively respond when they witness or experience street harassment.



Indications of harassment from micro aggressions to violence and Hollaback's 5Ds were discussed.

Drawing Competition

A drawing competition was held on the theme of "Azadi ka Amrit Mahotsav" in which students from Support Classes at Welcome and Jafrabad took part. They sketched beautiful drawings and poured their patriotic feelings on Independence Day.



Swiss Art Gallery Visit

A group of 47 students along with 3 staff members visited Swiss Art Gallery at Swiss Embassy. The event was hosted by Swiss Ambassador in India, Dr. Ralf Heckner. It was an interactive session weaving around many cultural programs like laser light presentation of flags of both the nations followed



by an address by the ambassador and later on a quiz. It was an informative session and the students and the staff enjoyed a lot.

●● Nai Dhara Udyotsava

10 of our students from Support Class at Welcome Colony participated in Nai Dhara Udyotsava organized by Pratham NGO. On 4th November, the students practised Dohe (couplets) of Kabir and hymns with Shri Arun Kumar Goyal and on 5th November, our students went to Triveni Kala Sangam Auditorium, Mandi House and performed with Shri Arun Kumar Goyal. The children learned a lot, enjoyed a lot and got the Certificate of Participation.



●● Teacher Training at Pratham

2 of our trainees attending Cutting & Tailoring at Seelampur got successfully trained in teaching skills by Pratham NGO. They were appointed as teachers with Municipal Corporation of Delhi schools on contractual basis, each earning INR5000 a month.

●● Swiss-German Christmas Market

A stall was set up at Swiss Embassy by our Vocational Program in the festive season of Christmas. The handmade items like stars, socks, bells, Christmas trees, pouches, crochet items, kurtis, bags were presented to show and to promote income generation program. Our trainees made huge efforts in making those items from zardozi, wool and different fabrics.



●● Community Service

16 boys from Hope's Youth Forum platform performed community service at AIIMS Jai Prakash Narayan Apex Trauma Centre on the day of Holi. 4 students from Jamia Millia Islamia pursuing field-work at Hope also joined them. It was harmonized by Mr. Masoom Akhtar Ansari, the Youth Coordinator at The Hope Project. The boys coordinated with doctors well and served the patients and medical staff whole day. Moreover, the participants also realized the savage impact of rash driving, drink & drive and alcoholism. The event helped cultivating the virtues of altruism, benevolence and compassion leaving a positive impact on the teenagers.



●● Legal Awareness Program

Akash, a student from the prestigious National Law School of India University, Bengaluru joined us and conducted a session on legal awareness for the trainees of Beauty Culture and Cutting & Tailoring on 09.02.2023. He presented a module and sensitized the girls on basic laws, legal procedures and also how to apply for mandates.

German Embassy Kitchen Visit

On 19.03. 2023 and 21.03.2023, 2 boys and 2 girls from The Hope Project visited German Embassy kitchen and gained exposure and experience of working with chefs of the Embassy. The boys tried Continental dishes and the girls got the guidance on Mughlai Cuisine. It was a once-in-a-lifetime experience and The Hope Project expresses its heartfelt gratitude towards the ambassador for providing our beneficiaries such a wonderful opportunity.



Kala- LSR Fest



Our students from Evening Education Program enjoyed and participated in "Kala"- Annual Art Fest of Lady Shri Ram College for Women on 15th September, 2022. It's a platform for the young children to showcase their talents. The program was organized by NSS wing of the college.

Our students participated in various activities like sponge painting, storytelling, games, crafted newspaper pen stand and enjoyed scrumptious refreshments. It was an amazing exposure for our children which they adored a lot. The students were presented a plant as a token of thanks and participation.

Independence Day

The Hope Project celebrated the 76th Independence Day with great zeal and zest. This was the first time after Covid-19 that Independence Day was celebrated and our students and staff couldn't contain their excitement. The programme was commenced with the hoisting of the Tricolour by the Executive Director Mr. Samiur Rahman accompanied by the National Anthem. He motivated our students not to stop their studies at any cost and be a good and responsible citizen. Many patriotic and cultural programmes were also presented.



Cancer Detection Camp

A camp was held for the detection of cancer on 7th September, 2022 with the collaboration of Indian Cancer Society. 95 people from the community visited the camp and got themselves examined. Pap smear was done on 46 people. 39 people were found to be anaemic. This camp was meant to sensitize the community against cancer and various other diseases and to make them aware of the preventive measures.



Awareness Program with Haqdarshak

An awareness program with Haqdarshak team was conducted which was attended by 31 girls from our Vocational Centre at Seelampur. Haqdarshak is one-of-a-kind platform which works to make the government welfare schemes easily accessible and hassle-free. They suggested the ways how to have the government's mandate of a socially, financially, and digitally inclusive society. They demonstrated how to apply for Aadhar Card, PAN Card, bank loan, Voter ID and likewise to our trainees.



Annual Exhibition

After three years of Covid, excitement seemed to be returning to the Hope family in the form of The Annual Exhibition-2023 organized on 3rd February 2023 to 5th February 2023. It was inaugurated by revered Principal of German School New Delhi (Deutsche Schule New Delhi) Mr. Martin van Neerven. Many exhibits and models were prepared on behalf of our programs on various subject concepts. It was a grand show with projects and art works on display. The exhibition was meant to encourage students to develop deep into concepts that arouse their curiosity and to provide students an opportunity to investigate their favourite areas and share them with others. It was a learning experience for both the students and the teachers involved.

The guests and parents were really impressed to see the beautiful models and multiple charts related with subjects that were displayed. Community members were very impressed with the artistry and effort behind the exhibits.



The pre-primary was also a part of the school exhibition. The students displayed work done throughout the year.

This year, creche was also a part of exhibition. The art and craft activities, child development and nutrition charts and learning tools were displayed.



The health centre also displayed informative charts and flowcharts spreading awareness of the diseases and the functioning of Health Centre. The vocational centre displayed kurtis, handbags, wallets, cushion covers and t-shirts with beautiful handwork. Students and trainees learnt the value of research work, organizational skills and team work when putting up such an event on a grand scale. All in all, Hope's Annual School Exhibition was a grand success

●● Republic Day

The auspicious day of the 74th Republic Day was celebrated with enthusiasm and gaiety with the Hope family. Our students of Pre-Primary, Hope Non-Formal school and Evening Education Program participated in the cultural programme. There was a series of events: from speech to patriotic songs to plays. The whole performance was awe inspiring. The event concluded with the valuable words of Executive Director Mr. Samiur Rahman who motivated the students to continue their studies against all odds and become a good citizen of India and also distributed the prizes among the position holders of drawing competition.



●● Expedia Day of Caring

Expedia Day of Caring was organized in two sessions. The event was attended by undergraduate students and senior students from Hope Non-Formal School. They discussed various relevant issues and talked on the concepts leading to personality development and had career counselling session. All the participants gained insight and clarified their doubts and enjoyed the well planned and informative sessions thoroughly.



German Ambassador Visit to Hope

On 9th December, 2022 the Hon'ble Ambassador of Germany to India, Dr. Philipp Ackermann visited us to Hope with the team and exchanged thoughts and visions of both the nations by visiting each program. It was a pleasant visit. The Ambassador interacted with the Pre-Entry and Entry students and also presented gifts to students on the occasion of Christmas.

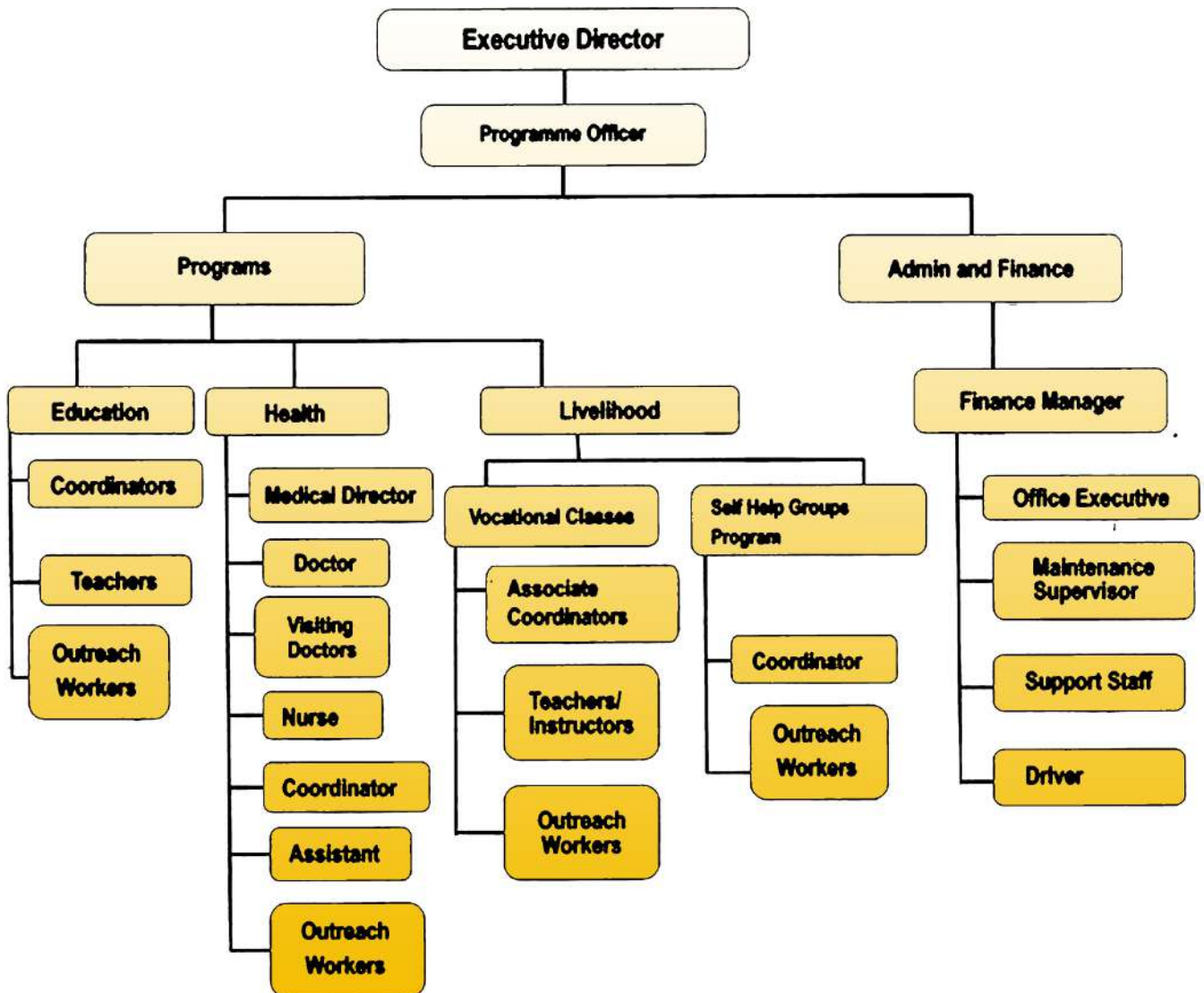


This was a momentous occasion as we welcomed a distinguished guest to witness the incredible work being done for a brighter tomorrow.

OUR VOLUNTEERS

Name	School/College/ Organisation	Duration	Program
Kousar Jahan	Ambedkar University	3 weeks	Creche
Chanda	Ambedkar University	3 weeks	Creche
Chetna	Ambedkar University	3 weeks	Creche
Abhinandan	Ambedkar University	1 month	Creche
Fatima	Ambedkar University	1 month	Creche
Sumdisha Khanna	Ambedkar University	2 weeks	Creche
Anushka	Ambedkar University	2 weeks	Creche
Ariba Rizwi	Ambedkar University	1 month	Health
Priyal	Ambedkar University	3 weeks	Creche
Nandini Bhardwaj	Ambedkar University	1 month	Health
Aditi Tak	Ambedkar University	3 weeks	Creche
Hamza	Ambedkar University	3 weeks	Creche
Kamya	Ambedkar College	1 month	Creche/Pre-Primary
Anam	Ambedkar College	1 month	Creche/Pre-Primary
Subhashini	Ambedkar College	1 month	Creche/Pre-Primary
Pratigya	Ambedkar College	1 month	Creche/Pre-Primary
Fatima Rafat	IGNOU	45 days	All programs
Nadeem Akhtar	Jamia Milia Islamia	6 months	All programs
Naveed Sarmad	Jamia Milia Islamia	6 months	All programs
Saqib Noor	Jamia Milia Islamia	6 months	All programs
Danish Malik	Jamia Milia Islamia	6 months	All programs
Musthafa	Delhi University	3 months	All programs
Mohd. Adhil	Delhi University	3 months	All programs
Maryam Kazmi	Jamia Milia Islamia	6 months	All programs
Heeba	Jamia Milia Islamia	6 months	All programs
Safeena	IGNOU	1 month	All programs
Sushma	IGNOU	1 month	All programs
Aliza	IGNOU	1 month	All programs
Akash	National Law School of India University, Bangaluru	1 month	Vocation
Raavi Mandlay	Lady Shri Ram College	8 months	Education
Aparajita Garg	Lady Shri Ram College	3 months	Education
P. Geethika	Lady Shri Ram College	3 months	Education
Rimsha Tanweer	Lady Shri Ram College	7 months	Education
Shrabona	Lady Shri Ram College	7 months	Education

THE HOPE PROJECT ORGANOGRAM



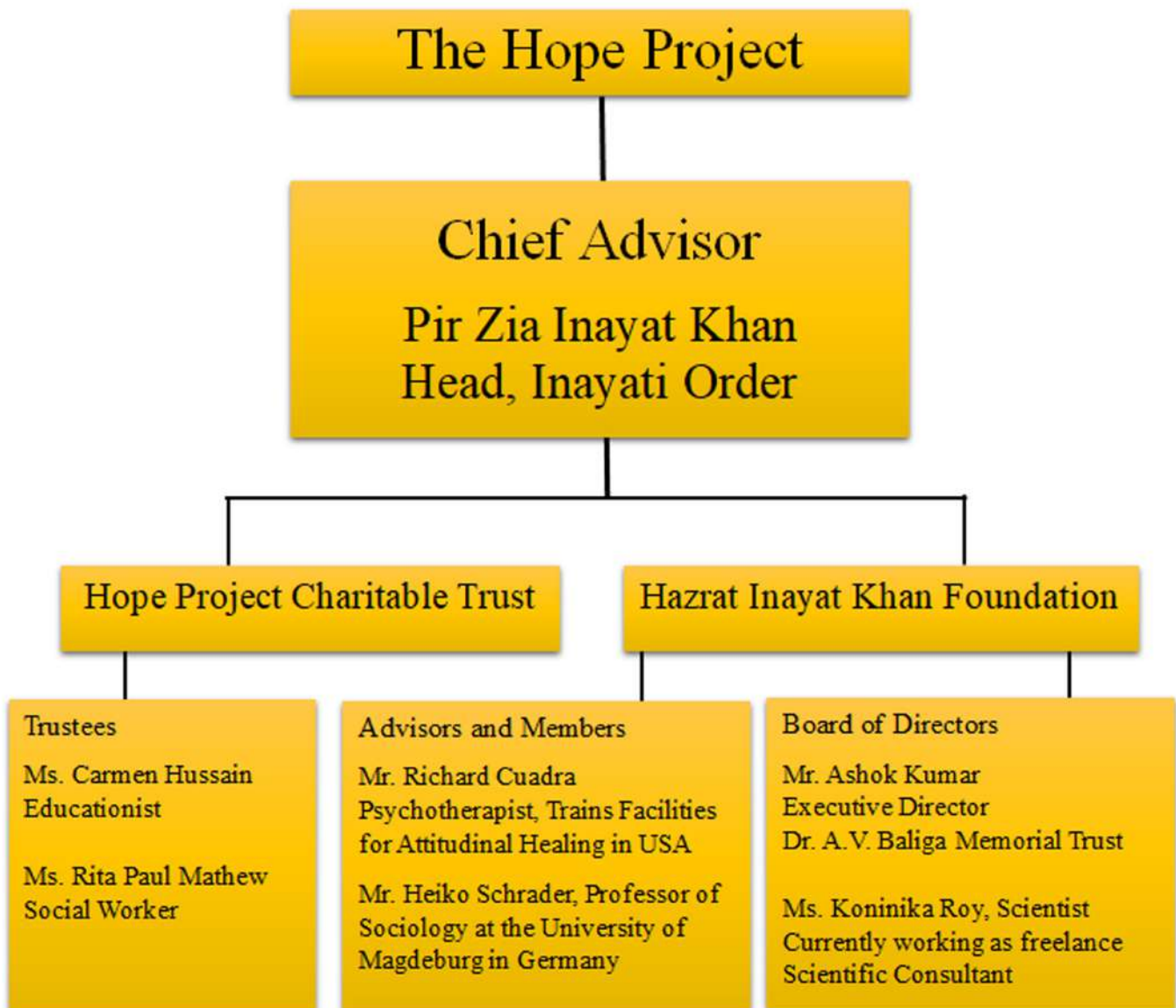
STAFF LIST

EXECUTIVE DIRECTOR: **MR. SAMIUR RAHMAN**

SENIOR EXECUTIVE (ACCOUNTS): **MR. DANISH SULTAN**

Education		Health	
Teachers Pre-Primary	MS. Nahid Parveen MS. Azra Khan MS. Filza Nizami MS. Yusra	Medical Director	Dr. Lipi Dhar
		DOTS Coordinator	Dr. Arif Junaid
		MMU Coordinator	MS. Kalawati Ruth
		Nurse	MS. Rosemerry Joseph
		Assistants (Health)	MS. Ishrat MS. Sarita MS. Fatma MS. Nigar Parveen Mr. Yusuf Mr. Usman Mr. Naeem (Driver) MS. Shabana Parveen
Hope Non Formal School	MS. Farozina Shabnam MS. Tasneem Nizami MS. Jameela Khatoon MS. Nishat Mustafa MS. Shaheen MS. Mariyam MS. Rukhsaar MS. Ruby MS. Trisha Ali MS. Babita MS. S. Mahida Nizami	Visiting Doctors	Dr. Sandhya (Pediatrician) Dr. Jyoti (Homeopath) Dr. Saba Tasneem (Gynecologist) MMU Dr. Nafees Siddiqui (Pediatrician) MMU Dr. Dheeraj Kumar (Ophthalmologist)
		Livelihood	
		Associate Coordinator	MS. Asha Malik
		Associate Coordinator	Mr. Masoom Akhtar Ansari
		Instructor (Cutting & Tailoring)	MS. Sonia (Nizamuddin) MS. Gulshan (Seelampur) MS. Shahana (Jafrabad) MS. Umera (Welcome Colony)
Support Classes	MS. Farozina Shabnam MS. Tasneem Nizami MS. Jameela Khatoon MS. Areeba MS. Ayman Fatima MS. Nishat Mustafa	Education	MS. Gulnaz (Jafrabad) MS. Gulista (Welcome Colony)
		Community Worker	MS. Nigar Sultana (Jafrabad)
		Instructor (Zardozi)	MS. Shaista
		Instructor Beauty culture	MS. Anju Dahiya (Nizamuddin) MS. Umera (Welcome Colony) MS. Meenakshi (Seelampur & Jafrabad)
		SHG Coordinator	MS. Zeba Qureshi
Community Workers	MS. Parveen MS. Rehana	Community Workers (SHG)	MS. Kariman MS. Rubana Abbasi Mr. Mohammad Shafi
		Support Staff	MS. Mobina MS. Qaiser MS. Zarina MS. Hasbul MS. Babbly MS. Kishwari MS. Samina MS. Anwari (cook) Mr. M. Rahman (Dargah upkeep)
Creche Supervisor	MS. Usha Rani MS. Ayman Fatima		
Assistants	MS. Sunara MS. Farhat MS. Yasmeen		
Security and Reception	Mr. Sajid Ali Mr. Nafees Mr. Mohammad Sameer MS. Shazia Khan		

GOVERNANCE



HAZRAT INAYAT KHAN FOUNDATION
CIN:- U80302DL2004PTC124300
CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2023

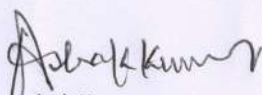
Liabilities	Notes	As at 31-03-2023	As at 31-03-2022
EQUITY & LIABILITIES			
Reserve & Surplus	2	1,19,55,015.82	1,26,50,489.63
NON-CURRENT LIABILITIES			
Long-Term Provisions	3	10,37,090.00	10,37,090.00
CURRENT LIABILITIES			
Other Current Liabilities	4	2,43,818.00	1,00,192.00
TOTAL		1,32,35,923.82	1,37,87,771.63
ASSETS			
NON-CURRENT ASSETS			
FIXED ASSETS			
Tangible Assets	5	2,51,914.98	2,86,478.45
Long Term Loans & Advances	6	2,34,815.00	2,13,612.00
		<u>4,86,729.98</u>	<u>5,00,090.45</u>
CURRENT ASSETS			
Cash and Bank Balances	7	1,22,33,169.84	1,28,21,754.00
Short Term Loans & Advances	8	5,16,024.00	4,65,927.00
		<u>1,27,49,193.84</u>	<u>1,32,87,681.00</u>
TOTAL		1,32,35,923.82	1,37,87,771.63

NOTES TO ACCOUNTS

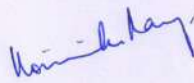
Form an integral part of the Balance Sheet

This is the Balance Sheet referred to in our report of even date.

for and on behalf of the Board of Directors of HIKF




Ashok Kumar
(Director)
DIN:07777379



Koninika Ray
(Director)
DIN:07785268

For Pinto M. P. & Associates
Chartered Accountants
Firm Regn. No. 006002N


(Martin P Pinto F.C.A.)

Membership No. 085006
UDIN: 2308500689XAF63013
- 4 SEP 2023

HAZRAT INAYAT KHAN FOUNDATION

NOTES TO ACCOUNTS

CORPORATE INFORMATION

Hazrat Inayat Khan Foundation is a charitable organization incorporated as a Company registered under section 8 of the Companies Act 2013. (Registration No. U80302DL2004PTC124300), Hazrat Inayat Khan Foundation objective is to provide opportunities & resources to people especially the poor and vulnerable to unfold their hidden potential, so that they can realise their aspirations & become contributing members of the communities

NOTE - 1**SIGNIFICANT ACCOUNTING POLICIES****(i) Basis of Accounting**

The financial statement have been drawn up on a historical cost conventions, on accrual basis and in accordance with applicable accounting standards issued by the Institute of Chartered Accountants of India and the relevant disclosure requirement of the Indian Companies Act, 2013.

(ii) Fixed Assets

Fixed Assets are stated at cost less accumulated depreciation. Cost is inclusive of freight, duties, levies and any directly attributable cost bringing the assets to their working condition for intended use.

(iii) Depreciation

Depreciation on Fixed Assets is charged on Written Down Value (WDV) method at the rate and in the manner provided in Schedule II of the Indian Companies Act, 2013. Depreciation is provided on prorata basis on additions to Fixed assets made during the year.

(iv) Revenue Recognition

Revenue represents grants from various donors, the value of which is recognised on the date on which it is received by the Company.

(v) Foreign Exchange Transactions

Transactions in foreign exchange are recorded at the exchange rates prevailing on the date of the transactions.

(vi) Employee Benefits

All short term employee benefits such as salaries, wages, bonus, medical benefits which fall due within 12 months of the period in which the employee renders the related services are recognised on an undiscounted basis and charged to Income & Expenditure Account. Provisions of "Employees Provident Fund and Miscellaneous Provisions Act, 1952" are applicable to the Company and EPF has been deposited regularly. The company has a policy of creating a provision of gratuity.



HAZRAT INAYAT KHAN FOUNDATION

Note- 5 FIXED ASSETS

TANGIBLE ASSETS

PARTICULARS	G R O S S B L O C K			D E P R I C A T I O N			N E T B L O C K As at 31.03.2023 I=(D-H)		
	As at 31.03.2022 A	Addition during the year B	Disposal C	As at 31.03.2023 D=(A+B-C)	Up to 31.03.2022 E	Adj on Disposals F		for the Year G	Up to 31.03.2023 H=(E-F+G)
Hardware	5,23,050.00	-	-	5,23,050.00	5,07,970.41	1,206.36	-	5,06,764.05	16,285.95
Furniture & Fixtures	2,80,851.13	-	-	2,80,851.13	1,82,051.22	-	9,879.99	1,91,931.21	88,919.92
Office Equipments	6,61,227.15	-	-	6,61,227.15	4,88,628.20	-	25,889.84	5,14,518.04	1,46,709.11
Current Year	14,65,128.28	-	-	14,65,128.28	11,78,649.83	1,206.36	35,769.83	12,13,213.30	2,51,914.98
Previous Year	14,65,128.28	-	-	14,65,128.28	11,00,527.38	-	78,122.45	11,78,649.83	2,86,478.45



HAZRAT INAYAT KHAN FOUNDATION

Particulars	As at 31-03-2023	As at 31-03-2022
Note-2 : Reserve & Surplus		
Opening Balance at the Beginning of the year	1,26,50,489.63	1,72,36,137.98
Add: Depreciation Adjustment	1,206.36	-
Add: Excess of Income over Expenditure	(6,96,680.17)	(45,85,648.35)
	1,19,55,015.82	1,26,50,489.63
Note-3: Long-Term Provisions		
Provision for Gratuity	10,37,090.00	10,37,090.00
	10,37,090.00	10,37,090.00
Note-4: Other Current Liabilities		
TDS Professional Payable	-	910.00
E.P.F. Payable	1,21,087.00	75,123.00
TDS Salaries Payable	1,22,731.00	13,950.00
Other Payables	-	8,032.00
TDS Contractor	-	2,177.00
	2,43,818.00	1,00,192.00
Note-6: Long Term Loans & Advances		
TDS Receivable	2,34,815.00	2,13,612.00
	2,34,815.00	2,13,612.00
Note-7: Cash and Bank Balances		
Cash in Hand	1,68,550.85	56,347.85
FDR Gratuity Fund	17,72,530.00	16,94,823.00
FDR Corpus Fund	23,89,523.00	22,82,743.00
Balances with ICICI & Axis Bank	17,04,493.37	33,43,998.37
SBI-FCRA	36,91,014.78	9,83,628.30
Balance with State Bank of India	7,057.84	44,60,213.48
FD (Autocloser Mode)	25,00,000.00	-
	1,22,33,169.84	1,28,21,754.00
Note-8: Short Term Loans & Advances		
Interest Accrued	1,08,680.00	91,913.00
Advance to Others	29,028.00	28,829.00
Advances to Staff	3,51,125.00	3,05,605.00
Imprest	27,191.00	39,580.00
	5,16,024.00	4,65,927.00



HAZRAT INAYAT KHAN FOUNDATION
CIN:- U80302DL2004PTC124300
CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR
ENDED 31ST MARCH 2023

Particulars	Notes	As at 31-03-2023	As at 31-03-2022
INCOME			
Revenue from Operations/Programme	9	1,51,26,082.00	1,50,61,084.00
Interest on Fixed Deposits		3,58,640.00	6,22,036.00
TOTAL		1,54,84,722.00	1,56,83,120.00
EXPENDITURE			
Operation/Programme Expenses	10	1,36,08,424.83	1,78,58,066.00
Administration Expenses	11	5,03,284.51	4,09,987.90
Employee Benefit Expenses	12	20,33,923.00	19,22,592.00
Depreciation	5	35,769.83	78,122.45
TOTAL		1,61,81,402.17	2,02,68,768.35
Excess of Income over Expenditure transferred to Balance Sheet		(6,96,680.17)	(45,85,648.35)

NOTES TO ACCOUNTS

Form an integral part of the Income & Expenditure Account
This is the statement of Income & Expenditure referred to in our report of even date.

for and on behalf of the Board of Directors of HIKF


Ashok Kumar
(Director)
DIN:07777379


Koninika Ray
(Director)
DIN:07785268

For Pinto M. P. & Associates
Chartered Accountants
Firm Regn. No. 006002N


(Martin P Pinto F.C.A.)
Membership No. 085006

- 4 SEP 2023

HAZRAT INAYAT KHAN FOUNDATION
CIN:- U80302DL2004PTC124300
CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR
ENDED 31ST MARCH 2023

Particulars	Notes	As at 31-03-2023	As at 31-03-2022
RECEIPTS			
Opening Cash & Bank Balances		1,28,21,754.00	1,60,40,789.90
Revenue from Operations/Programmes	9	1,51,26,082.00	1,50,61,084.00
Interest on Fixed Deposits		3,58,640.00	6,22,036.00
TOTAL		2,83,06,476.00	3,17,23,909.90
PAYMENTS			
Operation/Programme Expenses	10	1,36,08,424.83	1,78,58,066.00
Administration Expenses	11	5,03,284.33	4,09,987.90
Employee Benefit Expenses	12	20,33,923.00	19,22,592.00
Purchase of Fixed Assets		-	-
Add: Prepaid Expenses		-	-
Interest Accrued		16,767.00	(9,76,612.0)
TDS Recoverable		21,203.00	19,844.00
Long Term Liabilities		-	-
Loans & Advances		42,272.00	(3,40,783.00)
Current Liabilities		(1,52,568.00)	9,061.00
Closing Cash & Bank Balances		1,22,33,169.84	1,28,21,754.00
TOTAL		2,83,06,476.00	3,17,23,909.90

NOTES TO ACCOUNTS

Form an integral part of the Receipts & Payments Account
This is the statement of Receipts & Payments Account to in our report of even date.

for and on behalf of the Board of Directors of HIKF

Ashok Kumar

Ashok Kumar
(Director)

Koninika Ray

Koninika Ray
(Director)

For Pinto M. P. & Associates
Chartered Accountants

Firm Regn. No. 006002N

(Martin P Pinto F.C.A.)

Membership No. 085006

- 4 SEP 2023

HAZRAT INAYAT KHAN FOUNDATION

Particulars	As at 31-03-2023	As at 31-03-2022
Note-9 : Revnue from Operations/Programmes		
Foreign Contribution		
Donation-Children Ashram N.Y.	24,57,450.00	59,76,950.00
Donation-Switzerland	31,91,400.00	-
Donation-Germany	75,42,225.00	52,01,100.00
Donation-Expedia CSR	6,53,961.00	-
Individual Donatoin	-	-
Indian Contribution		
Contribution-Clinic	1,42,652.00	2,13,214.00
Contribution-Cranteen	32,200.00	-
Contribution MMU	79,164.00	1,86,114.00
Contribution Vocational Training	1,44,440.00	81,010.00
Contribution School	58,085.00	18,997.00
Grant from Expedia	5,26,973.00	32,53,699.00
Donation	2,89,500.00	1,30,000.00
Misc. Income	8,032.00	
Total Rs.	1,51,26,082.00	1,50,61,084.00
Note-10: Operation/Programme Expenses		
Educational Expenses	47,20,950.00	38,13,895.00
Expedia Program	49,30,698.00	45,03,404.50
Health & Nutrition	19,38,721.00	18,10,442.50
Vocational Training	15,22,071.00	17,67,296.00
Self Help Group	4,77,198.00	4,77,980.00
Women's Day Celebration	15,600.00	-
Self Help Group	-	85,800.00
Refund of Grant	-	53,99,257.00
Baking Unit	3,189.00	
	-2.17	-9.00
Total Rs.	1,36,08,424.83	1,78,58,066.00



Note-11: Administration Expenses

Communication	106.00	4,668.00
Repair & Maintenance	-	5,991.00
Printing & Stationery	2,099.00	4,240.00
Conveyance A/c.	1,040.00	1,090.00
Bank Charges	15,731.51	23,783.90
Audit Fee	82,600.00	76,700.00
Board Meeting	34,650.00	-
Consultancy Charges	49,500.00	1,09,100.00
Administration Charges EPF	43,732.00	26,561.00
Ex-Gratia	10,000.00	10,000.00
Newspapers & Periodicals	-	8,097.00
Hospitality Expenses	9,410.00	2,910.00
Computer Maintenance	-	2,556.00
Staff Welfare	68,019.00	41,940.00
Website Maintenance	25,711.00	28,079.00
Gift	88,740.00	6,990.00
Legal and Professional Charges	-	29,718.00
Repair & maintenance	-	14,000.00
Fee & Penalty	6,096.00	-
Professional Charges	11,750.00	-
Miscellaneous Expenses	14,358.00	11,764.00
Money Insurance	3,437.00	-
World Women's Day	3,555.00	-
Salaries Administration	17,676.00	-
Ex Gratia ADM	7,500.00	-
Financial Assistance	7,540.00	-
Postage/Courier	34.00	-
Finance Assistance- Covid-19	-	1,800.00
Total Rs.	5,03,284.51	4,09,987.90

Note-12: Employee Benefit Expenses

Salaries & Wages	20,33,923.00	19,22,592.00
	20,33,923.00	19,22,592.00



**HOPE PROJECT CHARITABLE TRUST
BALANCE SHEET AS AT MARCH 31, 2023**

Schedule	As at March 31, 2023 Rs		As at March 31, 2022 Rs	
I SOURCES OF FUNDS				
Capital Fund				
Opening Balance	2,65,60,242.53		1,70,74,259.41	
Add: Donation in Kind	43,091.00			
Add : Excess of Income Over Expenditure / (Expenditure Over	33,33,244.12	2,99,36,577.65	94,85,983.12	2,65,60,242.53
TOTAL RS.		2,99,36,577.65		2,65,60,242.53
II APPLICATION OF FUNDS				
Fixed Assets	1	2,05,83,355.60		1,54,22,781.10
Current Assets, Loans and Advance	2			
Cash & Bank Balances		89,15,034.86	1,11,52,380.07	
Loans & Advances		4,50,812.19	(10,569.81)	
		93,65,847.05	1,11,41,810.26	
Less : Current Liabilities & Provisions	3	12,625.00	4,350.00	
Net Current Assets		93,53,222.05		1,11,37,460.26
TOTAL RS.		2,99,36,577.65		2,65,60,242.53

**Significant Accounting Policies and
Notes to the Accounts** 8

The schedules referred to above form an integral part of the Accounts

As per our report of even date attached

For Pinto M. P. & Associates
Chartered Accountants
Firm Regn. No 006002N

(Martin P. Pinto F.C.A.)
Membership No.: 085006

Place : New Delhi
Date : - 4 SEP 2023

For Hope Project Charitable Trust

(Finance Manager)

(Honr. Executive Director)

**HOPE PROJECT CHARITABLE TRUST
(CONSOLIDATED)**

Schedules to Accounts

	As At March 31, 2023 Rs.	As At March 31, 2022 Rs.
Schedule-2-Current Assets, Loans & Advances		
Cash & Bank Balances		
Cash In Hand	1,35,700.50	14,367.50
Balances With Banks		
Standard Chartered Bank	3,882.00	3,777.00
State Bank of India-FCRA	25,64,154.30	69,23,687.30
Axis Bank	34,33,048.16	16,77,752.37
State Bank of India	2,26,024.39	98,415.39
IDFC Bank	3,36,338.00	2,52,852.00
Fixed Deposits	21,14,291.00	20,90,390.00
Interest Accrued	1,01,596.51	91,138.51
TOTAL RS.	89,15,034.86	1,11,52,380.07
Loans and Advances		
TDS Receivable	1,80,103.19	1,71,612.19
Security Deposits	10,955.00	10,955.00
LIC	(717.00)	-
Other Advances	2,59,831.00	(1,93,137.00)
Advance to Staff	640.00	-
TOTAL RS.	4,50,812.19	(10,569.81)
Schedule-3-Current Liabilities & Provisions		
TDS Payable	12,625.00	4,350.00
TOTAL RS.	12,625.00	4,350.00



HOPE PROJECT CHARITABLE TRUST
Consolidated Income & Expenditure Account
For the year ended March 31, 2023

	Schedule	Year Ended March 31, 2023 Rs.	Year Ended March 31, 2022 Rs.
INCOME			
Donations Received	4	86,76,568.00	1,48,41,631.00
Project Generated Income	5	3,92,846.00	-
Interest Earned		3,42,880.00	3,52,260.00
Profit on Sale of Capital assets		-	-
Miscellaneous Income		2,50,000.00	6,780.00
TOTAL RS.		96,62,294.00	1,52,00,671.00
EXPENDITURE			
Programme Expenses	6	34,10,917.96	37,01,871.66
Administration Expenses	7	29,18,131.92	20,12,816.22
Loss on Sale of Assets		-	-
TOTAL RS.		63,29,049.88	57,14,687.88
Excess of Income Over Expenditure / (Expenditure Over to Balance Sheet		33,33,244.12	94,85,983.12

**Significant Accounting Policies and
Notes to the Accounts** 8

The schedules referred to above form an integral part of the Accounts

As per our report of even date attached
For Pinto M. P. & Associates
Chartered Accountants
Firm Regn. No. 006002N

(Martin P. Pinto F.C.A.)
Membership No.: 085006



For Hope Project Charitable Trust


(Honr. Executive Director)


(Finance Manager)

Place : New Delhi

Date : - 4 SEP 2023

HOPE PROJECT CHARITABLE TRUST
Consolidated Receipts & Payments Account
For the year ended 31st March 2023

	Schedule	Year Ended March 31, 2023 Rs.	Year Ended March 31, 2022 Rs.
RECEIPTS			
Opening Cash & Bank Balances		1,10,61,241.56	66,25,983.48
Donations Received	4	86,76,568.00	1,48,41,631.00
Project Generated Income	5	3,92,846.00	-
Interest Earned		3,42,880.00	3,52,260.00
Miscellaneous Income		2,50,000.00	6,780.00
TOTAL RS.		<u>2,07,23,535.56</u>	<u>2,18,26,654.48</u>
PAYMENTS			
Programme Expenses	6	34,10,917.96	37,01,871.66
Administration Expenses	7	29,18,131.92	20,12,816.25
		<u>63,29,049.88</u>	<u>57,14,687.91</u>
Less : Depreciation		(17,55,098.67)	(8,84,144.99)
Less: Adjustment on account of sale of Capital Assets		-	-
		<u>45,73,951.21</u>	<u>48,30,542.92</u>
Purchase of Fixed Assets		68,72,581.00	73,62,565.00
Other Advances paid/Adjusted		4,44,616.00	(11,37,967.00)
TDS Receivable		8,491.00	8,378.00
Interest Accrued		10,458.00	(2,98,106.00)
Closing Cash & Bank Balances	2	88,13,438.35	1,10,61,241.56
TOTAL RS.		<u>2,07,23,535.56</u>	<u>2,18,26,654.48</u>

As per our report of even date attached
For Pinto M. P. & Associates
Chartered Accountants
Firm Regn. No. 006002N


(Martin P. Pinto F.C.A.)
Membership No.: 085006



For Hope Project Charitable Trust


(Honr. Executive Director)


(Finance Manager)

Place : New Delhi

Date : - 4 SEP 2023

**HOPE PROJECT CHARITABLE TRUST
(CONSOLIDATED)**

Schedules to Accounts

	Year Ended March 31, 2023 Rs.	Year Ended March 31, 2022 Rs.
Schedule 4 - Donations		
Foreign Contribution		
Lebenshilfe fuer Indien - Germany	23,73,150.00	50,70,500.00
Donation Story Dancer project	93,102.00	-
Child Asram- N.Y	48,00,225.00	-
Others	4,82,041.00	-
Kids in Nature	4,10,050.00	97,15,750.00
Contribution within India		
Individual Donations	5,18,000.00	55,381.00
TOTAL RS.	86,76,568.00	1,48,41,631.00
Schedule 5 - Project Generated Income		
Contribution- Clinic	1,61,995.00	-
Contribution- School	2,760.00	-
Contribution Vocational Training	42,770.00	-
Income Tax Refund	8,450.00	-
Contribution MMU	1,76,871.00	-
TOTAL RS.	3,92,846.00	-



**HOPE PROJECT CHARITABLE TRUST
(CONSOLIDATED)**

Schedules to Accounts

	Year Ended March 31, 2023 Rs.	Year Ended March 31, 2022 Rs.
Schedule-6- Programme Expenses		
Education	25,91,915.96	20,49,586.38
Health	55,051.00	2,64,488.48
Vocational Training	2,88,865.00	10,20,989.80
Trance Yamuna Health & Voc. Skills Prog.	1,36,011.00	-
Thrift and Credit	1,300.00	-
Seelampur Health Center	-	13,970.00
Mobile Medical Unit	2,55,988.00	2,55,694.00
Kids in Nature Project Expenses	38,167.00	97,143.00
Dargah Expenditure	43,620.00	-
TOTAL RS.	34,10,917.96	37,01,871.66
Schedule-7-Administration Expenses		
Administration expenses	17,649.00	21,968.00
Repair and Maintenance	30,198.00	1,39,965.00
Computer Maintenance	26,500.00	350.00
Communication	36,900.00	48,898.00
Communication- postage & fax	700.00	753.00
Printing and stationery	-	4,240.00
Generator repair and maintenance	65,902.00	25,634.00
Conveyance-Admn	5,020.00	2,640.00
Bank Charges - ADM	10,395.60	11,912.78
A D & communication charges	1,963.00	-
Property Insurance	13,925.00	13,925.00
Property tax	47,905.00	52,412.00
Depreciation	17,55,098.67	8,84,144.96
Auditors Remuneration	47,200.00	41,300.00
Mediclaime -ADM	90,853.00	-
Consultancy charges	-	59,100.00
EX- Gratia- ADM	10,000.00	10,000.00
Staff Welfare	12,059.00	2,598.00
Salaries - ADM	5,70,000.00	5,08,000.00
UTILITIES - ADM	1,07,599.65	46,251.48
Annual Maintenance Contract	-	17,000.00
Dargah Expenses	-	22,480.00
Software Expenses	12,744.00	12,744.00
Web site and Domain	26,180.00	14,500.00
Honorarium	-	72,000.00
AMC Generator	9,000.00	-
Board Meeting	13,340.00	-
Advertisement Expenses	2,655.00	-
Cartage	600.00	-
Consul. & Doc. For Property Tax	1,000.00	-
Interest on TDS	225.00	-
Telephone & Internet Expenses	2,520.00	-
TOTAL RS.	29,18,131.92	20,12,816.22



HOPE PROJECT CHARITABLE TRUST

Schedule 8- Significant Accounting Policies & Notes To The Accounts

Significant Accounting Policies

1 Recognition of Income/Expenditure

All income and expenditure are accounted for on accrual basis

2 Depreciation

Depreciation is being booked at the applicable rates prescribed under the Income tax Act. 1961

3 Fixed Assets

Fixed Assets are stated at written down value.

4 Retirement Benefits

The liability on account of gratuity is provided on the basis of the assumption that such benefits are payable to all employees at the end of the accounting year

Notes To The Accounts

1 Foreign Contribution

The company has received donation during the year in foreign currency amounting to Rs. 81,58,568.00 (Previous Year- 1,47,86,250.00)

2 Previous year figures are recast/ regrouped and reclassified wherever necessary to make them comparable with current year figures.

For Pinto M. P. & Associates
Chartered Accountants
Firm Regn. No. 006002N

Martin P. Pinto F.C.A.
Membership No.: 085006



For Hope Project Charitable Trust


(Honr. Executive Director)


(Finance Manager)

Place : New Delhi

Date : - 4 SEP 2023

THE HOPE FAMILY



OUR PARTNERS

- | | |
|---|---|
| <ul style="list-style-type: none"> • ACE (Action for Children's Environment) • AIDS Health Care Foundation, Lajpat Nagar, New Delhi • AllMS Trauma Centre, Delhi • Ambedkar University • Amity University • Anjelique Foundation • Bits-in-Bin • Bookaroo India • C3-Centre for Catalysing change • CanSupport • Charities Aid Foundation-Overseas • Charities Aid foundation-India • Chest Clinic, Nehru Nagar • Children Ashram, USA • Directorate of Health Services, Govt. of NCT of Delhi • Dr. A V Baliga Memorial Trust • Embassy of Federal Republic of Germany • Embassy of Switzerland, New Delhi • Expedia Online Travel Services India Pvt. Ltd. • German School, New Delhi • I C S & Prashati • Inayati Order, USA • Indian Cancer Society • Indira Gandh National Open University | <ul style="list-style-type: none"> • Jamia Millia Islamia , New Delhi • Jungle Retreat Ranthambore, Sawai Madhopur, Rajasthan • Kat-Katha • Lady Sri Ram College, New Delhi • Lebenshilfe, Germany • MCD Centre, Defense Colony • Mehrauli T.B. Hospital, New Delhi • Muslim Education Foundation • N Y Diagnostic Centre, Bhogal, New Delhi • National Institute of Open Schooling • Netherlands Embassy, New Delhi • Odyssey Tours • Prayatn NGO • Safdarjung Hospital • Sapna NGO • Smile India • Stichting Hazrat Inayat Khan, Netherlands • Taleem NGO • The Storydancer Project, USA • University of Delhi • VCTC Centre, Bhogal • VIA Germany • Women's Manifesto • Zenith Institute, Switzerland • Sada Ananda Foundation, New Delhi |
|---|---|

Support Us

Donation in Indian Currencies

Hazrat Inayat Khan Foundation

A/C- 30134772018, State Bank of India
Nizamuddin West, New Delhi-110013
MICR No. 110002177
IFSC Code: SBIN0009109

Donation in Indian Currencies

Hope Project Charitable Trust

A/C No. 10570002446, State Bank of India
Nizamuddin West, New Delhi-110013
MICR No. 110002177
IFSC Code: SBIN0009109

Donation in Foreign Currencies

Hazrat Inayat Khan Foundation

A/C-4028228574, State Bank of India
New Delhi Main Branch, FCRA Cell
Fourth Floor, State Bank of India
11, Sansad Marg, New Delhi-110001
Branch Code: 00691
IFSC Code: SBIN0000691
SWIFT Code: SBININBB104

Donation in Foreign Currencies

Hope Project Charitable Trust

A/C-40049545054, State Bank of India
New Delhi Main Branch, FCRA Cell
Fourth Floor, State Bank of India
11, Sansad Marg, New Delhi-110001
Branch Code: 00691
IFSC Code: SBIN0000691
SWIFT Code: SBININBB104

The Hope Project

127, Basti Hazrat Nizamuddin, New Delhi-110013
Phone: +91 7303501350, Email: info@hopeprojectindia.in
Website: www.hopeprojectindia.in <https://hope-project.de>
<http://hopeproject.nl>

<http://www.facebook.com/HopeProjectIndia>

All donations to the project qualify for exemption under the section 80 G of the Income Tax Act.

Foreign contributions are permissible under the FCRA registration.